

Weston County Senior Services

2018 Annual Agency Profile

General Information

Service Consumption

50,986 Annual Unlinked Trips (UPT)

Service Supplied

88,970 Annual Vehicle Revenue Miles (VRM)
6,295 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$98,428 Total Operating Expenses

Database Information

NTDID: 8R05-80288

Reporter Type: Rural General Public Transit

Financial Information

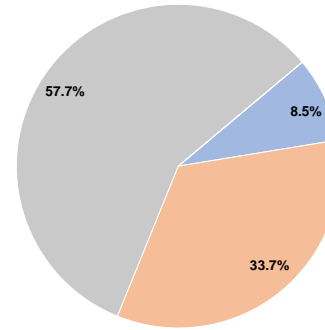
Sources of Operating Funds Expended

Fare Revenues	\$8,391	8.5%
Local Funds	\$33,199	33.7%
State Funds	\$56,838	57.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$98,428	100.0%

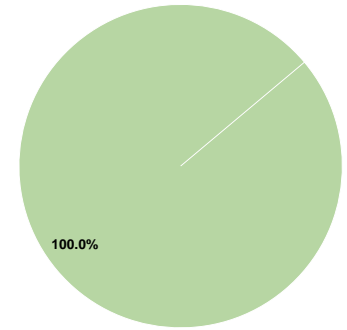
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$61,700	100.0%
Total Capital Funds Expended	\$61,700	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$98,428	\$8,391	\$61,700	50,986	88,970	6,295
Total	8	-	\$98,428	\$8,391	\$61,700	50,986	88,970	6,295

Performance Measures

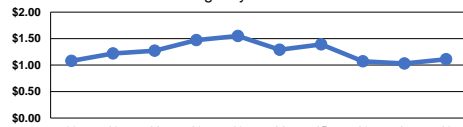
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.11	\$15.64
Total	\$1.11	\$15.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.93	0.6	8.1
Total	\$1.93	0.6	8.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

